

# Vote: 12

## Provincial Treasury

### Adjusted budget summary

**Table 1: Summary of adjustments to departmental allocation**

R' 000	2014/15			
	Main appropriation	Adjusted appropriation	Decrease	Increase
<b>Amount to appropriated</b>	<b>377 779</b>	<b>332 229</b>	<b>(50 791)</b>	<b>5 241</b>
<i>of which:</i>				
Current payments	369 623	318 832	(50 791)	-
Transfers and subsidies	2 284	6 232	-	3 948
Payments for capital assets	5 872	7 165	-	1 293
Payments for financial assets	-	-	-	-
<b>Direct charge against the Provincial Revenue Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Executive authority	MEC for Finance, Economic Development, Environmental Affairs and Tourism			
Accounting officer	Head of Department			
Website address	<a href="http://www.ectreasury.gov.za">www.ectreasury.gov.za</a>			

### Vision

We envision a prosperous province supported by sound financial and resource management.

### Mission

Our mission is to provide strategic and technical leadership in the allocation, management and utilisation of financial resources in order to improve the quality of life in the province.

### Changes to programme purposes, objectives and measures

None.

# Adjusted Estimates of Departmental Expenditure 2014

**Table 2: Summary of the departmental expenditure**

Programmes R' 000	Main appropriation	Additional appropriation					Total additional appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/ unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Administration	170 059	-	-	-	(16 132)	(10 550)	(26 682)	143 377
Sustainable Resource Management	88 939	-	-	-	(11 179)	-	(11 179)	77 760
Asset and Liability Management	60 347	-	-	-	(2 707)	-	(2 707)	57 640
Financial Governance	58 434	-	-	-	(4 982)	-	(4 982)	53 452
<b>Total</b>	<b>377 779</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(35 000)</b>	<b>(10 550)</b>	<b>(45 550)</b>	<b>332 229</b>
<b>Economic classification</b>								
<b>Current payments</b>	<b>369 623</b>	<b>-</b>	<b>-</b>	<b>(5 400)</b>	<b>(34 856)</b>	<b>(10 535)</b>	<b>(50 791)</b>	<b>318 832</b>
Compensation of employees	292 476	-	-	(5 723)	(24 196)	(5 768)	(35 687)	256 789
Goods and services	77 147	-	-	323	(10 660)	(4 767)	(15 104)	62 043
<b>Transfers and subsidies to:</b>	<b>2 284</b>	<b>-</b>	<b>-</b>	<b>3 965</b>	<b>( 2)</b>	<b>( 15)</b>	<b>3 948</b>	<b>6 232</b>
Local government	1	-	-	-	( 1)	-	( 1)	-
Departmental agencies and accounts	3	-	-	878	( 1)	-	877	880
Households	2 280	-	-	3 087	-	( 15)	3 072	5 352
<b>Payments for capital assets</b>	<b>5 872</b>	<b>-</b>	<b>-</b>	<b>1 435</b>	<b>( 142)</b>	<b>-</b>	<b>1 293</b>	<b>7 165</b>
Machinery and equipment	5 837	-	-	1 435	( 107)	-	1 328	7 165
Software and other intangible assets	35	-	-	-	( 35)	-	( 35)	-
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total</b>	<b>377 779</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(35 000)</b>	<b>(10 550)</b>	<b>(45 550)</b>	<b>332 229</b>
<b>Amount to be voted</b>								<b>(45 550)</b>

## Programmes

### Programme 1: Administration

Programmes R' 000	Main appropriation	Additional appropriation					Total additional appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/ unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Office of the MEC	6 239				( 571)		( 571)	5 668
Management Services	37 409			930		(10 550)	(9 620)	27 789
Corporate Services	60 336			( 930)	(8 220)		(9 150)	51 186
Financial Management	61 649			( 46)	(7 341)		(7 387)	54 262
Internal Audit Unit	4 426			46			46	4 472
<b>Total</b>	<b>170 059</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(16 132)</b>	<b>(10 550)</b>	<b>(26 682)</b>	<b>143 377</b>
<b>Economic classification</b>								
<b>Current payments</b>	<b>162 785</b>	<b>-</b>	<b>-</b>	<b>(1 511)</b>	<b>(15 988)</b>	<b>(10 535)</b>	<b>(28 034)</b>	<b>134 751</b>
Compensation of employees	103 756			(1 150)	(7 314)	(5 768)	(14 232)	89 524
Goods and services	59 029			( 361)	(8 674)	(4 767)	(13 802)	45 227
<b>Transfers and subsidies to:</b>	<b>1 402</b>	<b>-</b>	<b>-</b>	<b>1 472</b>	<b>( 2)</b>	<b>( 15)</b>	<b>1 455</b>	<b>2 857</b>
Local government	1				( 1)		( 1)	-
Departmental agencies and accounts	3			878	( 1)		877	880
Households	1 398			594	-	( 15)	579	1 977
<b>Payments for capital assets</b>	<b>5 872</b>	<b>-</b>	<b>-</b>	<b>39</b>	<b>( 142)</b>	<b>-</b>	<b>( 103)</b>	<b>5 769</b>
Machinery and equipment	5 837			39	( 107)		( 68)	5 769
Software and other intangible assets	35				( 35)		( 35)	-
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total</b>	<b>170 059</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(16 132)</b>	<b>(10 550)</b>	<b>(26 682)</b>	<b>143 377</b>
<b>Amount to be voted</b>								<b>(26 682)</b>

### Programme 2: Sustainable Resource Management

R' 000	Main appropriation	Additional appropriation					Total additional appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/ unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Programme Support	4 314				(1 355)		(1 355)	2 959
Economic Analysis	3 376				(1 029)		(1 029)	2 347
Fiscal Policy	7 231				(2 535)		(2 535)	4 696
Budget Management	24 304				( 525)		( 525)	23 779
Public Finance	49 714				(5 735)		(5 735)	43 979
<b>Total</b>	<b>88 939</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(11 179)</b>	<b>-</b>	<b>(11 179)</b>	<b>77 760</b>
<b>Economic classification</b>								
<b>Current payments</b>	<b>88 939</b>	<b>-</b>	<b>-</b>	<b>( 890)</b>	<b>(11 179)</b>	<b>-</b>	<b>(12 069)</b>	<b>76 870</b>
Compensation of employees	85 459			(2 676)	(10 967)		(13 643)	71 816
Goods and services	3 480			1 786	( 212)		1 574	5 054
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>890</b>	<b>-</b>	<b>-</b>	<b>890</b>	<b>890</b>
Households				890	-		890	890
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total</b>	<b>88 939</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(11 179)</b>	<b>-</b>	<b>(11 179)</b>	<b>77 760</b>
<b>Amount to be voted</b>								<b>(11 179)</b>

## 2014 Adjusted Estimates of Provincial Revenue and Expenditure

### Programme 3: Asset and Liability Management

R' 000	Main appropriation	Additional appropriation					Total additional appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/ unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Programme Support	2 617			(1 488)	( 701)		(2 189)	428
Asset Management	32 160				(2 006)		(2 006)	30 154
Liability Management	5 311			43			43	5 354
Support and Interlinked Financial Systems	20 259			1 445			1 445	21 704
<b>Total</b>	<b>60 347</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(2 707)</b>	<b>-</b>	<b>(2 707)</b>	<b>57 640</b>
<b>Economic classification</b>								
<b>Current payments</b>	<b>59 550</b>	<b>-</b>	<b>-</b>	<b>(2 692)</b>	<b>(2 707)</b>	<b>-</b>	<b>(5 399)</b>	<b>54 151</b>
Compensation of employees	52 438			(1 397)	(1 848)		(3 245)	49 193
Goods and services	7 112			(1 295)	( 859)		(2 154)	4 958
<b>Transfers and subsidies to:</b>	<b>797</b>	<b>-</b>	<b>-</b>	<b>1 296</b>	<b>-</b>	<b>-</b>	<b>1 296</b>	<b>2 093</b>
Households	797			1 296	-		1 296	2 093
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 396</b>	<b>-</b>	<b>-</b>	<b>1 396</b>	<b>1 396</b>
Machinery and equipment				1 396			1 396	1 396
<b>Payments for financial assets</b>	<b>-</b>							
<b>Total</b>	<b>60 347</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(2 707)</b>	<b>-</b>	<b>(2 707)</b>	<b>57 640</b>
<b>Amount to be voted</b>								<b>(2 707)</b>

### Programme 4: Financial Governance

R' 000	Main appropriation	Additional appropriation					Total additional appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/ unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Programme Support	24 617				(2 058)		(2 058)	22 559
Accounting Services	14 200				( 949)		( 949)	13 251
Norms and Standards	7 025				( 428)		( 428)	6 597
Risk Management	3 257				( 577)		( 577)	2 680
Provincial Internal Audit Services	9 335				( 970)		( 970)	8 365
<b>Total</b>	<b>58 434</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(4 982)</b>	<b>-</b>	<b>(4 982)</b>	<b>53 452</b>
<b>Economic classification</b>								
<b>Current payments</b>	<b>58 349</b>	<b>-</b>	<b>-</b>	<b>( 307)</b>	<b>(4 982)</b>	<b>-</b>	<b>(5 289)</b>	<b>53 060</b>
Compensation of employees	50 823			( 500)	(4 067)		(4 567)	46 256
Goods and services	7 526			193	( 915)		( 722)	6 804
<b>Transfers and subsidies to:</b>	<b>85</b>	<b>-</b>	<b>-</b>	<b>307</b>	<b>-</b>	<b>-</b>	<b>307</b>	<b>392</b>
Households	85			307	-		307	392
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Payments for financial assets</b>	<b>-</b>							
<b>Total</b>	<b>58 434</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(4 982)</b>	<b>-</b>	<b>(4 982)</b>	<b>53 452</b>
<b>Amount to be voted</b>								<b>(4 982)</b>

## Details of adjustments to Departmental Expenditure 2014

### Roll-overs

None.

### Unforeseeable and unavoidable expenditure

None.

## Virements and shifts

**Table 3: Virements by programme and economic classification**

Programmes					
Administration					
Sustainable Resource Management					
Asset and Liability Management					
Financial Governance					
FROM:		(1 511)	TO:		1 511
Programme by economic classification	Motivation	R '000	Programme by economic classification	Motivation	R '000
Administration		(1 511)	Administration		1 511
Compensation of employees	Savings realised due to the non-filling of vacant posts and staff exiting the department. A moratorium was placed on the filling of non-critical vacant posts due to the organisational	(1 150)	Departmental agencies and accounts	A portion of savings realised in compensation of employees and goods and services were utilised to fund skill development fund levies.	878
Goods and services	Savings realised in training and development due to rescheduling of training courses.	(361)	Households	Savings in compensation of employees were utilised for leave gratuities in respect of staff exiting the department. The programme experienced overspending in this item.	594
			Machinery and equipment	Savings under goods and services were utilised for the installation of security equipment.	39
Shift within the programme as a percentage of the programme budget		0.9%			
Virements to other programmes as a percentage of the programme budget		0.0%			

FROM:		(2 676)	TO:		2 676
Programme by economic classification	Motivation	R '000	Programme by economic classification	Motivation	R '000
Sustainable Resource Management		(2 676)	Sustainable Resource Management		2 676
Compensation of employees	Savings realised due to the non-filling of vacant posts. A moratorium was placed on the filling of non-critical vacant posts due to the organisational restructuring process.	(2 676)	Goods and services	Budget provisions consisting of travel and subsistence and consultancy fees were made for financial management interventions at King Sabata Dalindyebo (KSD), Makana, OR Tambo and Bizana municipalities. Savings in compensation of employees were also shifted to cover a	1 786
			Households	Provision for leave gratuities for staff exiting the government service which were not provided for in the main budget.	890
Shift within the programme as a percentage of the programme budget		3.0%			
Virements to other programmes as a percentage of the programme budget		0.0%			

## 2014 Adjusted Estimates of Provincial Revenue and Expenditure

FROM:		(2 692)	TO:		2 692
Programme by economic classification	Motivation	R '000	Programme by economic classification	Motivation	R '000
<b>Asset and Liability Management</b>		(2 692)	<b>Asset and Liability Management</b>		2 692
Compensation of employees	Savings realised due to the non-filling of vacant posts and staff exiting the department. A moratorium was placed on the filling of non-critical vacant posts due to the organisational restructuring process.	(1 397)	Households	Provisions made for leave gratuities for staff exiting the department.	1 296
Goods and services	Funds earmarked for the Unified Communication System (UCS) were shifted from communication under goods and services to payment of capital assets due to the subsequent capitalisation of all project costs.	(1 295)	Machinery and equipment	Funds shifted from goods and services in respect of the completion of the UCS project.	1 396
Shift within the programme as a percentage of the programme budget		4.5%			
Virements to other programmes as a percentage of the programme budget		0.0%			

FROM:		(500)	TO:		500
Programme by economic classification	Motivation	R '000	Programme by economic classification	Motivation	R '000
Financial Governance		(500)	Financial Governance		500
Compensation of employees	Savings realised due to termination of Technical Support Unit personnel contracts as well as staff exiting the department.	(500)	Goods and services	Savings realised were utilised to make provisions for travel and subsistence and resettlement costs in respect of Technical Support Unit personnel.	193
			Households	Provision for leave gratuities for staff exiting the department. The programme experienced overspending in this item.	307
Shift within the programme as a percentage of the programme budget		0.9%			
Virements to other programmes as a percentage of the programme budget		0.0%			
Total		(7 379)	7 379		

## **Other adjustments – R45.550 million**

## **Function shifts between votes following a transfer of a function – R10.550 million**

### **Programme 1: Administration – R10.550 million**

R10.550 million relates to the function shift of the Eastern Cape Planning Commission (ECPC) to the Office of the Premier.

## **Declared unspent funds – R35 million**

### **Programme 1: Administration – R16.132 million**

Savings realised under Compensation of Employees is due to the non-filling of vacant posts and staff exiting the department. A moratorium was placed on the filling of non-critical vacant posts due to the organisational restructuring process. Savings realised under Goods and services are due to the Unified Communication System (UCS) and the migration to Microsoft that costed less than was anticipated, termination of leased equipment contracts and the Member of Executive Council's motor vehicle related costs which were borne by the Department of Economic Development, Environmental Affairs and Tourism.

### **Programme 2: Sustainable Resource Management – R11.179 million**

Savings realised are mainly due to the non-filling of vacant posts. A moratorium was placed on the filling of non-critical vacant posts due to the organisational restructuring process.

### **Programme 3: Asset and Liability Management – R2.707 million**

Savings realised were due to the non-filling of vacant posts and staff exiting the department. A moratorium was placed on the filling of non-critical vacant posts due to the organisational restructuring process. Savings under Goods and services pertain to consultant fees and communication costs that were less than what was anticipated.

### **Programme 4: Financial Governance – R4.982 million**

Savings realised are due to the termination of Technical Support Unit personnel contracts as well as staff exiting the department. Savings were also realised from unspent funds in Goods and services mainly relating to provincial financial management and audit trainings emanating from other scheduled trainings not taking place as planned.

## Expenditure for 2013/14 and preliminary expenditure for 2014/15

**Table 4: Summary of expenditure trends by programme and economic classification**

Programme	2013/14					2014/15			
	Expenditure Outcome					Preliminary Expenditure			
R'000	Adjusted Appropriation	Apr 13 - Sep 13	Adjusted Estimate % of	Apr 13 - Mar 14	Adjusted Appropriation % of	Adjusted Appropriation	Adjusted Appropriation / total (%)	Apr 14 - Sep 14	Adjusted Appropriation % of
Administration	161 385	67 236	41.7	155 292	96.2	143 377	(11.2)	70 456	49.1
Sustainable Resource Management	74 311	36 365	48.9	72 879	98.1	77 760	4.6	39 100	50.3
Asset and Liability Management	58 525	25 942	44.3	58 329	99.7	57 640	(1.5)	27 156	47.1
Financial Governance	58 277	25 866	44.4	52 619	90.3	53 452	(8.3)	25 699	48.1
<b>Total</b>	<b>352 498</b>	<b>155 409</b>	<b>44.1</b>	<b>339 119</b>	<b>96.2</b>	<b>332 229</b>	<b>(5.8)</b>	<b>162 411</b>	<b>48.9</b>
<b>Economic classification</b>									
<b>Current payments</b>	<b>342 662</b>	<b>151 606</b>	<b>44.2</b>	<b>320 408</b>	<b>93.5</b>	<b>318 832</b>	<b>(7.0)</b>	<b>158 076</b>	<b>49.6</b>
Compensation of employees	257 673	127 667	49.5	250 043	97.0	256 789	(0.3)	132 791	51.7
Goods and services	84 989	23 939	28.2	70 365	82.8	62 043	(27.0)	25 285	40.8
<b>Transfers and subsidies to:</b>	<b>2 946</b>	<b>1 341</b>	<b>45.5</b>	<b>3 879</b>	<b>131.7</b>	<b>6 232</b>	<b>111.5</b>	<b>681</b>	<b>10.9</b>
Provinces and municipalities	4	-	-	-	-	-	(100.0)	-	-
Departmental agencies and accounts	2	2	100.0	752	37 600.0	880	43 900.0	2	0.2
Households	2 940	1 339	45.5	3 127	106.4	5 352	82.0	679	12.7
<b>Payments for capital assets</b>	<b>6 890</b>	<b>2 462</b>	<b>35.7</b>	<b>14 782</b>	<b>214.5</b>	<b>7 165</b>	<b>4.0</b>	<b>3 654</b>	<b>51.0</b>
Machinery and equipment	6 890	2 462	35.7	14 782	214.5	7 165	4.0	3 654	51.0
Software and other intangible assets	-	-	-	-	-	-	-	-	-
<b>Payments for financial assets</b>				<b>50</b>		<b>-</b>			
<b>Total</b>	<b>352 498</b>	<b>155 409</b>	<b>44.1</b>	<b>339 119</b>	<b>96.2</b>	<b>332 229</b>	<b>(5.8)</b>	<b>162 411</b>	<b>48.9</b>

\* Adjusted figures are as published during the 'Adjusted Appropriation'

## Main expenditure trends for the first half of 2014/15

Total expenditure during the 2013/14 financial year was 96.2 per cent (R339.119 million) of the adjusted appropriation. The department spent 48.9 per cent of its budget in the first half of the 2014/15 financial year, which is slightly more than the 44.1 per cent spent during the same period in the 2013/14. The increase is due to arrear payments in respect of salary level upgrades, early payment of computer licences and communication costs, legal costs and payments for the completion of the Unified Communication System.



## Departmental receipts

**Table 5: Summary of departmental own receipts trends**

Programme	2013/14					2014/15				
	Audited Outcome					Actual receipts				
		Apr 13 - Sep 13 % of		Apr 13 - Mar 14 % of				Adjusted receipts	Apr 14 - Sep 14 % of	
	Adjusted Estimate	Apr 13 - Sep 13	Adjusted Estimate	Apr 13 - Mar 14	Adjusted Appropriation	Budget estimate	Adjusted estimate	estimate / total (%)	Apr 14 - Sep 14	Adjusted Appropriation
R'000										
Tax receipts	-	-	-	-	-	-	-	-	-	-
Casino taxes										
Horse racing taxes										
Liquor licences										
Motor vehicle licences										
Non-tax receipts	76 312	97 526	127.8	277 819	364.1	80 134	80 134	-	152 177	189.9
Sale of goods & services other than capital assets	164	93	56.7	185	112.8	173	173	-	96	55.5
Transfers received										
Fines, penalties and forfeits										
Interest, dividends and rent on land	75 600	97 095	128.4	277 135	366.6	79 380	79 380	-	150 984	190.2
Sales of capital assets										
Financial transactions in assets and liabilities	548	338	61.7	499	91.1	581	581	-	1 097	188.8
Total	76 312	97 526	127.8	277 819	364.1	80 134	80 134	-	152 177	189.9

### Main departmental revenue trends for the first half of 2014/15

Total revenue amounted to R277.819 million in the 2013/14 financial year, which was an over-collection by 364.1 per cent. During the first half of the 2014/15 financial year, revenue amounted to 189.9 per cent (R152.177 million) compared to 127.8 per cent (R97.526 million) of the same period in the 2013/14 financial year. The increase in revenue collection is due to interest accrued on positive bank balances as a result of under spending by provincial departments as well as the surrendering of surplus funds in the province.

# Changes to transfers and subsidies

**Table 6: Summary of changes to transfers and subsidies per programme**

	Main appropriation	Additional appropriation					Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unavoidable	Virements	Declared savings	Other adjustments		
<b>R000</b>								
<b>Programme 1: Administration</b>	<b>1 402</b>	-	-	<b>1 472</b>	<b>( 2)</b>	<b>( 15)</b>	<b>1 455</b>	<b>2 857</b>
Local government	1	-	-	-	( 1)	-	( 1)	-
Motor vehicle licenses	1	-	-	-	( 1)	-	( 1)	-
Departmental agencies and accounts	3	-	-	878	( 1)	-	877	880
TV licenses	3	-	-	-	( 1)	-	( 1)	2
Skills development fund levies				878			878	878
Households	1398	-	-	594	-	( 5)	579	1977
Leave gratuities	208	-	-	1509	-	( 5)	1494	1702
Busaries (non-employees)	1190	-	-	( 95)	-	-	( 95)	275
<b>Programme 2: Sustainable Resource Management</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>890</b>	<b>-</b>	<b>-</b>	<b>890</b>	<b>890</b>
Households	-	-	-	890	-	-	890	890
Leave gratuities	-	-	-	890	-	-	890	890
<b>Programme 3: Asset and Liability Management</b>	<b>797</b>	<b>-</b>	<b>-</b>	<b>1 296</b>	<b>-</b>	<b>-</b>	<b>1 296</b>	<b>2 093</b>
Households	797	-	-	1296	-	-	1296	2 093
Leave gratuities	797	-	-	1296	-	-	1296	2 093
<b>Programme 4: Financial Governance</b>	<b>85</b>	<b>-</b>	<b>-</b>	<b>307</b>	<b>-</b>	<b>-</b>	<b>307</b>	<b>392</b>
Households	85	-	-	307	-	-	307	392
Leave gratuities	85	-	-	307	-	-	307	392
<b>Total</b>	<b>2 284</b>	<b>-</b>	<b>-</b>	<b>3 965</b>	<b>( 2)</b>	<b>( 15)</b>	<b>3 948</b>	<b>6 232</b>

◆ END OF VOTE ◆



